



Surry

Form Due Date: 20 Days after the Annual Meeting

BUDGET COMMITTEE CERTIFICATION

belief it is true, correct and complete.

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

NH DRA Municipal and Property Division
(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2020
MS-737

Appropriations

Account	Purpose	Article	Actual Exp for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
General Government								
4130-4139	Executive	04	\$15,040	\$15,000	\$16,000	\$0	\$16,000	\$0
4140-4149	Election, Registration, and Vital Statistics	04	\$86,281	\$86,000	\$91,000	\$0	\$91,000	\$0
4150-4151	Financial Administration	04	\$17,210	\$18,922	\$18,000	\$0	\$18,000	\$0
4152	Revaluation of Property	04	\$10,493	\$10,000	\$10,000	\$0	\$10,000	\$0
4153	Legal Expense	04	\$1,677	\$7,500	\$7,500	\$0	\$7,500	\$0
4155-4159	Personnel Administration	04	\$7,679	\$8,000	\$8,000	\$0	\$8,000	\$0
4191-4193	Planning and Zoning	04	\$998	\$1,500	\$1,500	\$0	\$1,500	\$0
4194	General Government Buildings	04	\$10,626	\$12,000	\$12,000	\$0	\$12,000	\$0
4195	Cemeteries	04	\$11,666	\$15,000	\$5,000	\$0	\$5,000	\$0
4196	Insurance	04	\$9,517	\$11,000	\$10,700	\$0	\$10,700	\$0
	General Government Subtotal		\$171,187	\$184,922	\$179,700	\$0	\$179,700	\$0
Public Safety								
4210-4214	Police	04	\$0	\$100	\$10	\$0	\$10	\$0
4215-4219	Ambulance	04	\$27,687	\$27,687	\$26,912	\$0	\$26,912	\$0
4220-4229	Fire	04	\$26,570	\$27,000	\$30,000	\$0	\$30,000	\$0
4240-4249	Building Inspection	04	\$640	\$300	\$600	\$0	\$600	\$0
4290-4298	Emergency Management	04	\$0	\$100	\$10	\$0	\$10	\$0
4299	Other (Including Communications)	04	\$12,042	\$12,042	\$12,403	\$0	\$12,403	\$0
	Public Safety Subtotal		\$66,939	\$67,229	\$69,935	\$0	\$69,935	\$0
Highways and Streets								
4312	Highways and Streets	04	\$179,562	\$185,000	\$185,000	\$0	\$185,000	\$0
4316	Street Lighting	04	\$4,799	\$5,000	\$5,000	\$0	\$5,000	\$0
	Highways and Streets Subtotal		\$184,361	\$190,000	\$190,000	\$0	\$190,000	\$0
Sanitation								
4324	Solid Waste Disposal	04	\$799	\$977	\$1,003	\$0	\$1,003	\$0
	Sanitation Subtotal		\$799	\$977	\$1,003	\$0	\$1,003	\$0



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Health									
4414	Pest Control	04	\$10	\$100	\$100	\$0	\$100	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	04	\$3,000	\$3,000	\$3,000	\$0	\$3,000	\$0	\$0
	Health Subtotal		\$3,010	\$3,100	\$3,100	\$0	\$3,100	\$0	\$0
Welfare									
4441-4442	Administration and Direct Assistance	04	\$9,641	\$5,000	\$5,000	\$0	\$5,000	\$0	\$0
	Welfare Subtotal		\$9,641	\$5,000	\$5,000	\$0	\$5,000	\$0	\$0
Culture and Recreation									
4520-4529	Parks and Recreation	04	\$14,442	\$14,000	\$500	\$0	\$500	\$0	\$0
4550-4559	Library	04	\$11,972	\$14,200	\$14,200	\$0	\$14,200	\$0	\$0
4583	Patriotic Purposes	04	\$563	\$450	\$600	\$0	\$600	\$0	\$0
	Culture and Recreation Subtotal		\$26,977	\$28,650	\$15,300	\$0	\$15,300	\$0	\$0
Conservation and Development									
4619	Other Conservation	04	\$0	\$100	\$100	\$0	\$100	\$0	\$0
	Conservation and Development Subtotal		\$0	\$100	\$100	\$0	\$100	\$0	\$0
Debt Service									
4723	Tax Anticipation Notes - Interest	04	\$0	\$100	\$10	\$0	\$10	\$0	\$0
	Debt Service Subtotal		\$0	\$100	\$10	\$0	\$10	\$0	\$0
Capital Outlay									
4903	Buildings		\$8,000	\$100	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	04	\$99,114	\$298,500	\$25,000	\$0	\$25,000	\$0	\$0
	Capital Outlay Subtotal		\$107,114	\$298,600	\$25,000	\$0	\$25,000	\$0	\$0
Operating Transfers Out									
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations			\$489,148	\$0	\$0	\$489,148	\$0	\$0



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Special Warrant Articles

Account	Purpose	Article	Selectm en's Appropriations for period ending 12/31/20 (Recomm ended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
4220-4229	Fire	08	\$21,000	\$0	\$21,000	\$0
		<i>Purpose: Fire Equip CRF</i>				
4915	To Capital Reserve Fund	05	\$20,000	\$0	\$20,000	\$0
		<i>Purpose: Fund Hwy Equip CRF</i>				
4915	To Capital Reserve Fund	07	\$40,000	\$0	\$40,000	\$0
		<i>Purpose: Fund Fire Truck CRF</i>				
4915	To Capital Reserve Fund	09	\$5,000	\$0	\$5,000	\$0
		<i>Purpose: Fund Prop Reval CRF</i>				
Total Proposed Special Articles			\$86,000	\$0	\$86,000	\$0



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Individual Warrant Articles

Account	Purpose	Article	Selectmen's	Selectmen's	Budget	Budget
			Appropriations for period ending 12/31/2020 (Recommended)	Appropriations for period ending 12/31/2020 (Not Recommended)	Committee's Appropriations for period ending 12/31/2020 (Recommended)	Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
Total Proposed Individual Articles			\$0	\$0	\$0	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Selectmen's Estimated Revenues for period ending 12/31/2020	Budget Committee's Estimated Revenues for period ending 12/31/2020
Taxes					
3120	Land Use Change Tax - General Fund	04	\$0	\$5,000	\$5,000
3185	Yield Tax	04	\$1,256	\$2,000	\$2,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	04	\$0	\$20	\$20
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	04	\$8,864	\$12,000	\$12,000
Taxes Subtotal			\$10,120	\$19,020	\$19,020

Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	04	\$264,760	\$270,000	\$270,000
3230	Building Permits	04	\$2,205	\$2,000	\$2,000
3290	Other Licenses, Permits, and Fees	04	\$1,594	\$2,000	\$2,000
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$268,559	\$274,000	\$274,000

State Sources					
3351	Municipal Aid/Shared Revenues	04	\$8,055	\$8,055	\$8,055
3352	Meals and Rooms Tax Distribution	04	\$38,246	\$38,000	\$38,000
3353	Highway Block Grant	04	\$27,942	\$27,000	\$27,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement	04	\$56,456	\$56,000	\$56,000
3359	Other (Including Railroad Tax)	04	\$287	\$300	\$300
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$130,986	\$129,355	\$129,355

Charges for Services



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Revenues

3401-3406	Income from Departments		\$408		\$0		\$0
3409	Other Charges		\$0		\$0		\$0
	Charges for Services Subtotal		\$408		\$0		\$0
Miscellaneous Revenues							
3501	Sale of Municipal Property	04	\$358		\$200		\$200
3502	Interest on Investments	04	\$3,912		\$2,000		\$2,000
3503-3509	Other	04	\$2,047		\$500		\$500
	Miscellaneous Revenues Subtotal		\$6,317		\$2,700		\$2,700
Interfund Operating Transfers In							
3915	From Capital Reserve Funds	08	\$100,244		\$14,000		\$14,000
3916	From Trust and Fiduciary Funds	04	\$18,220		\$400		\$400
3917	From Conservation Funds		\$0		\$0		\$0
	Interfund Operating Transfers In Subtotal		\$118,464		\$14,400		\$14,400
Other Financing Sources							
3934	Proceeds from Long Term Bonds and Notes		\$0		\$0		\$0
9998	Amount Voted from Fund Balance		\$200,100		\$0		\$0
9999	Fund Balance to Reduce Taxes		\$25,000		\$0		\$0
	Other Financing Sources Subtotal		\$225,100		\$0		\$0
	Total Estimated Revenues and Credits		\$759,954		\$439,475		\$439,475



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Budget Summary

Item	Selectmen's Period ending 12/31/2020 (Recommended)	Budget Committee's Period ending 12/31/2020 (Recommended)
Operating Budget Appropriations	\$489,148	\$489,148
Special Warrant Articles	\$86,000	\$86,000
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$575,148	\$575,148
Less Amount of Estimated Revenues & Credits	\$439,475	\$439,475
Estimated Amount of Taxes to be Raised	\$135,673	\$135,673



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Supplemental Schedule

1. Total Recommended by Budget Committee	\$575,148
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$575,148
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$57,515
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting. (Line 1 + Line 8 + Line 11 + Line 12)	\$632,663