

Cheshire County Community Power

Presentation to Surry Board of Selectmen

October 7th, 2024 | Terry Clark, Cheshire County Commissioner





What is Community Power?

New Hampshire cities, towns, and counties can become **default electricity provider** for their residents + businesses and provide related services.



Pooled Purchasing Power for **Energy Supply**

Economies of Scale

Utility Company

Delivers Power

Grid Reliability

Communities Benefit from Value Added Services & Programs

Lower Rates & Product Choices

RSA 53-E, Relative to Aggregation of Electric Customers by Municipalities & Counties

Customers may switch back to utility default supply or take service from a Competitive Supplier Community Power programs must be paid for out of revenues received from participating customers

How Cheshire Community Power Works



SOURCE

Cheshire Community Power purchases electricity as a member of CPCNH

DELIVERY

Eversource (or Liberty) delivers the electricity using the same power line infrastructure and billing mechanisms.

COMMUNITY

Cheshire County Energy Customers save money and have the power to choose new rates and products, and how much electricity comes from renewable sources.

Utility Still Sends Out the Bills

EVERSURCE

Account Number: Customer name key:

Statement Date: 11/08/23

Service Provided To:

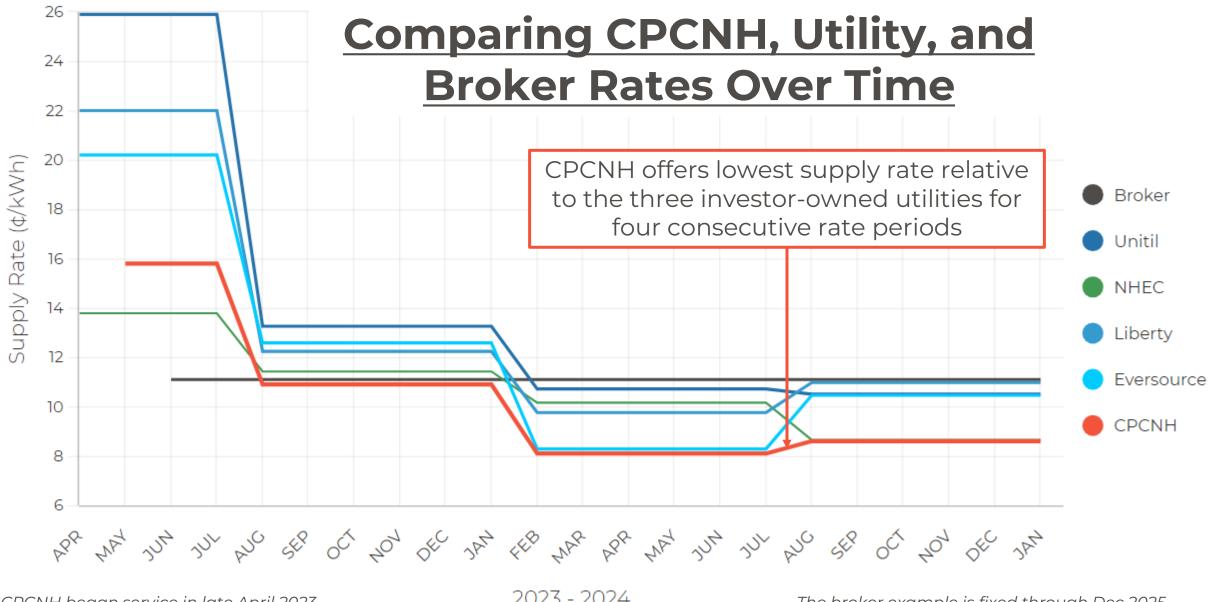
Service fro		3 - 11/08/23 about: Dec 1	28	/cle: 08 3 Days
Meter Number	Current Read	Previous Read	Current Usage	Reading Type
	32616	32067	549	Purchases
	8452	8452	0	Sales
Previous Carry Forward	Plus Current Sales (Customer)	Minus Current Purchases (Eversource)	Current Net Billed Usage	New Carry Forward
0	0	549	549	0

Contact Information

Emergency: 800-662-7764 www.eversource.com Pay by Phone: 888-729-7764 Customer Service: 800-662-7764

For information or questions regarding your account, please contact Eversource at 1-800-662-7764. If after contacting us, your billing dispute is still unresolved, you may contact the New Hampshire Department of Energy at 800-852-3793.

Payment will be sent to for processing on 11/29		37.55
Electric Account Summary		
Amount Due On 11/05/23		\$124.67
Last Payment Received On 11/01/2:	3	-\$124.67
Balance Forward		\$0.00
Current Charges/Credits		
Electric Supply Services		\$67.53
Delivery Services		\$70.02
Total Current Charges		\$137.55
Total Amount Due		\$137.55
Total Charges for Electricity Supplier Cheshire Community Po	ower	
Supplier Cheshire Community Po		\$67.53
Supplier Cheshire Community Po	ower 549.00kWh X \$0.12300	
Supplier Cheshire Community Po Generation Srvc Chrg*** Subtotal Supplier Services		
Supplier Cheshire Community Po Generation Srvc Chrg*** Subtotal Supplier Services Delivery		
Supplier Cheshire Community Po Generation Srvc Chrg*** Subtotal Supplier Services Delivery (RATE R RESIDENTIAL SVC)		
Supplier Cheshire Community Per Generation Srvc Chrg*** Subtotal Supplier Services Delivery (RATE R RESIDENTIAL SVC) Service Reference:		\$67.53
Supplier Cheshire Community Per Generation Srvc Chrg*** Subtotal Supplier Services Delivery (RATE R RESIDENTIAL SVC) Service Reference: Customer Chrg		\$67.53 \$13.81
Supplier Cheshire Community Per Generation Srvc Chrg*** Subtotal Supplier Services Delivery (RATE R RESIDENTIAL SVC) Service Reference: Customer Chrg kWh Distribution Chrg	549.00kWh X \$0.12300	\$67.53 \$13.8 \$29.41
Supplier Cheshire Community Per Generation Srvc Chrg*** Subtotal Supplier Services Delivery (RATE R RESIDENTIAL SVC) Service Reference: Customer Chrg kWh Distribution Chrg Regulatory Reconciliation Adj	549.00kWh X \$0.12300 549.00kWh X \$0.05357	\$67.53 \$13.81 \$29.41 \$0.26
Supplier Cheshire Community Po Generation Srvc Chrg*** Subtotal Supplier Services Delivery (RATE R RESIDENTIAL SVC) Service Reference: Customer Chrg kWh Distribution Chrg Regulatory Reconcilliation Adj Transmission Chrg	549.00kWh X \$0.12300 549.00kWh X \$0.05357 549.00kWh X \$0.00047	\$67.53 \$13.81 \$29.41 \$0.26 \$16.28
Supplier Cheshire Community Po Generation Srvc Chrg*** Subtotal Supplier Services Delivery (RATE R RESIDENTIAL SVC) Service Reference: Customer Chrg kWh Distribution Chrg Regulatory Reconciliation Adj Transmission Chrg Pole Plant Adjustment	549.00kWh X \$0.12300 549.00kWh X \$0.05357 549.00kWh X \$0.00047 549.00kWh X \$0.02965	\$67.53 \$13.81 \$29.41 \$0.26 \$16.28 \$1.48
Supplier Cheshire Community Po Generation Srvc Chrg*** Subtotal Supplier Services Delivery (RATE R RESIDENTIAL SVC) Service Reference: Customer Chrg kWh Distribution Chrg Regulatory Reconciliation Adj Transmission Chrg Pole Plant Adjustment Strnded Cst Recovery Chrg	549.00kWh X \$0.12300 549.00kWh X \$0.05357 549.00kWh X \$0.0047 549.00kWh X \$0.02965 549.00kWh X \$0.00270	\$67.53 \$67.53 \$13.81 \$29.41 \$0.26 \$16.28 \$1.48 \$3.81 \$4.97
Supplier	549.00kWh X \$0.12300 549.00kWh X \$0.05357 549.00kWh X \$0.00047 549.00kWh X \$0.02965 549.00kWh X \$0.00270 549.00kWh X \$0.00694	\$67.5 \$13.8 \$29.4 \$0.2 \$16.2 \$1.4 \$3.8



CPCNH began service in late April 2023.

2023 - 2024

The broker example is fixed through Dec 2025.

Community Power has flexibility: active power portfolio mgmt.; adjust rates to maintain discounts; deposit net revenues into community reserve funds for long term rate stability and public benefit.



COMMUNITY POWER RATES

Effective August 1, 2024 — January 31, 2025

Electricity Supply Rates for Residential, General Service, and Outdoor Lighting Customers

Effective August 1, 2024 – January 31, 2025

<u>Power Options</u>		<u>Renewable</u> <u>Content ¹</u>	<u>Rate</u> (¢/kWh)	<u>Estimated Cost</u> <u>per Month*</u>
Community Power Coalition of New Hampshire	Clean 100	100%	12.0 ¢	~ \$78
	Clean 50	50%	10.0 ¢	~ \$65
	Granite Plus	33%	9.3 ¢	~ \$60
	Granite Basic #	24.3%	8.6 ¢	~ \$56
Utility Default Supply Rates	Liberty		10.976¢	~ \$71
	Unitil	24.3%	10.506 ¢	~ \$68
	Eversource		10.403 ¢	~ \$68
	NH Electric Co-op		8.648 ¢	~ \$56

The Coalition's Granite Basic delivers savings of 22% off Liberty's, 18% off Unitil's and 17% off Eversource's residential/small commercial rates

Electricity Choices

- Energy customers can select from a menu of energy choices.
- ✓ Visit CommunityPowerNH.gov and use the portal, or call 1-866-603-POWR, to select your power option.
- Please have your utility account number handy so your selection may be easily processed.
- Customers are always free to choose to buy power from their utility, or from another market option, without charge.

August 1, 2024 – January 31, 2025 Residential, General Service, Outdoor Lighting

Renewable Content	Power Options	Rate (¢/kWh)	Estimated Cost*
100%	Clean 100	12 ¢	~ \$80 / month
50%	Clean 50	10 ¢	~ \$67 / month
33%	Granite Plus	9.3 ¢	~ \$62 / month
24.3%	Community Basic (Local Option)	8.9¢	~ \$58 / month
24.3%	Granite Basic	8.6	~ \$57 / month
24.3%	Eversource	10.403 ¢	~ \$67 / month

^{*} Based on usage of 650 kWh per month

Commercial Rates

	AUG	SEP	ОСТ	NOV	DEC	JAN	*Avg.
Community Power (Clean 100)	10.3¢	9.5¢	9.1¢	10.7¢	13.8 ¢	17.1¢	12 ¢
Community Power (Clean 50)	8.6 ¢	7.9 ¢	7.6¢	8.9 ¢	11.5 ¢	14.3 ¢	10 ¢
Community Power (Granite Plus)	8¢	7.4 ¢	7.1 ¢	8.3 ¢	10.7 ¢	13.3 ¢	9.3¢
Community Power (Community Basic)	7.7 ¢	7.1¢	6.8¢	8¢	10.2 ¢	12.6 ¢	8.9 ¢
Community Power (Granite Basic)	7.4¢	6.8¢	6.5¢	7.7 ¢	9.9¢	12.3 ¢	8.6 ¢
Eversource Class GV Rate	8.614 ¢	7.540 ¢	6.974¢	9.212¢	13.595 ¢	18.333 ¢	11.061 ¢

Community Basic offers a 19% savings off of Eversource's rate.

*Load weighted average

Customer Notification and Enrollment Process

- At least 30 days before program launch all electric customers will be mailed notifications including the initial fixed rate for Community Power service compared with their Utility's rate
- Customers on Utility default energy service are able to decline participation or "opt-out" by calling 1-866-603-POWR, or by emailing info@CommunityPowerNH.gov; or visiting www.CommunityPowerNH.gov
- ✓ If a customer is already getting their power from a competitive supplier, nothing will change unless they choose to "opt-in" to Community Power.
- Rates are posted at least 30 days in advance; customers can switch supplier at next meter read upon request with no penalty or exit fee.





PUBLIC NOTICE

CUSTOMER NOTIFICATION FOR THE COUNTY OF CHESHIRE COMMENCEMENT OF SERVICE OF CHESHIRE COMMUNITY POWER

ELECTRICITY SUPPLY CHOICES

Residential, General Service, & Outdoor Lighting Fixed supply rates effective through July 2024

Welcome to Cheshire Community Power!

In December 2022, the Cheshire Community Power Plan was adopted by County Delegation vote Our non-profit program is now launching service to save Cheshire electric oustomers money and expand energy choices by offering four renewable energy options.

Cheshire Community Power rates start at 8.1¢ per kilowatt-hour (kWh). Exersource charges most customers 8.285¢ per kWh.

The Select Boards of Chesterfield, Dublin, Fitzwilliam, Nelson, Roxbury, and Winchester have voted to join Cheshire Community Power. All municipalities in the county are invited to participate.

Do I need to take action to benefit from Cheshire Community Power?

If Exersource is currently the electricity 'Supplier' listed on your monthly bill, you will likely not need to take any action to participate (limited exceptions listed on page 3).

Unless you opt-out or choose a different option by calling us or visiting our website within 30 days, you will be automatically enrolled into our Granke Basic power option and start-saving money. The switch occurs on the day your meter is read starting in March 2024. Your meter reading date is shown on your bill.

Content	Options	#ate ¢/kWh	Estimated Cost*
100%	Clean 100	12.4¢	~ \$81/ month
50%	Clean 50	9.4¢	~ \$ৱা/ month
23%	Oranite Plus	8.4¢	~ \$55 / month
24.3%	Granite Basic (DEFAULT)	8.1¢	~ \$53/ month
24.3%	Eversource	8285¢	~ \$54 / month

*Based on usage of 650 kWh per month

Please attend our public information sessions on Cheshire Community Power.

1/26/24 [630 PM] Cheshire County Hall, Stillman Rogers Room [33 West St 144 Keene, NH 0343] V31/24 [530 PM] Winchester Town Hall [1 Richmond Rd, Winchester, NH 03470 21/24 [630 PM] Chesterfield Town Hall [522 NH 63, Chesterfield, NH 03443



What are my options? Can I choose another power option, or decline to participate?

The choice is yours. To choose another power option or to optiout of Cheshire Community Power, scan the QR code or visit. Community Power NH gov/cheshire and use the portal under "Electricity Choices" OR call us at 1-866-603-7697 (POWR). Have your Eversource account number handy so we can easily process your selection.

You are always free to choose to buy power from Exercurce or from a competitive supplier without penalty or fee for switching if you switch at the next available regular meter reading date. Customers requesting transfer of supply service upon dates other than on their next available regular meter reading date (if such a service is available from Exercource) may be charged an off-cycle meter reading and billing fee by the utility.

PO Box 840, Concord, NH 03302

1-866-603-PO WR

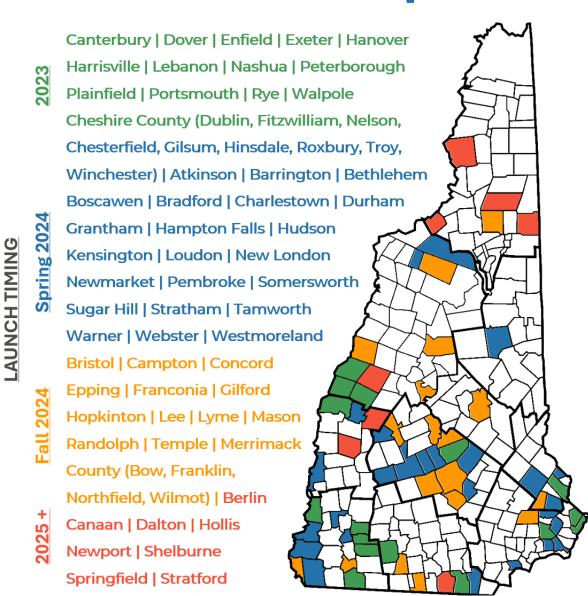
CommunityPowerNH.gov/cheshire

Community Power Coalition of New Hampshire

Community-Governed, Non-Profit Power Agency

- Municipal & 3 County members
- ✓ Representing <u>>37%</u> of NH population
- ✓ Serving ~170,000 customers by this fall
- ★ >\$14 million customer savings in 1st year
- **~\$10 million** in community reserves
- ✓ 2nd largest electric supplier in NH
- ✓ More communities in process of joining

Community Power is transforming NH's energy economy!



Advantages of County Community Power

Significantly streamlines process for towns/customers to join

- ✓ All electricity customers in the county can opt-in
- Benefits smaller towns with less administrative/volunteer capacity

Process for Town to Join County Community Power

- Municipality may elect County CPA as <u>default electricity provider</u>
- ✓ Town governing body (Board of Selectmen) votes to join program on opt-out basis

Community Representation

- Cheshire County joined 60+ other cities, towns and counties to create our own locally accountable nonprofit power agency: Community Power Coalition of NH.
- ✓ Cheshire County is represented in the Coalition's Board of Directors to help oversee the agency's governance and finances.



Terry Clark

Board Director of the Community Power Coalition of New Hampshire

Coalition Finance Committee

Cheshire County Commissioner



Christopher Coates

Member Alternate to the Community Power Coalition of New Hampshire

Cheshire County Administrator

FOR COMMUNITIES, BY COMMUNITIES.





County Program Governance

Cheshire County Governance Council

- ✓ Purpose: establish a transparent, participatory, and flexible decision-making structure for mutual advantage of participating municipalities
- Each town electing County CPA as default electricity provider may appoint a representative to the Council
- Duties include:
 - Nominating representatives to CPCNH
 - Keeping participating municipalities informed about program
 - Supporting communities looking to join program
 - Approving withdrawal of municipalities from the program
 - Evaluating cost effective and innovative solutions to local energy needs

Key Points

- Most Eversource & Liberty default electric supply customers will be automatically enrolled in the same service for a lower price. Cheshire County Community Power will be the new default electricity supplier for Cheshire County customers.
- ✓ Participation in Community Power is voluntary. Customers may opt-out prior to or after enrollment and choose to stay with Liberty or Eversource for electric supply, or shop for another market option.
- Eversource & Liberty will continue to deliver electricity using their poles and wires, provide billing services, and ensure reliability.
- Customers contracted with third-party suppliers will remain with their supplier unless they choose to opt-in to Cheshire County Community Power
- Cheshire Community Power is self-funded by rates paid by participating customers. No taxes will be used to cover program expenses.





Questions & Answers

1-866-603-POWR
info@CommunityPowerNH.gov
CommunityPowerNH.gov