



New Hampshire
Department of
Revenue Administration

2025
MS-737

Proposed Budget

Surry

For the period beginning January 1, 2025 and ending December 31, 2025

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: Feb 12, 2025

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
MICHAEL H. POWERS	BUDGET COMM.	<i>Michael H. Powers</i>
Bruce Smith	Budget Committee	<i>Bruce Smith</i>
STEVE GOLDSMITH	Budget Com.	<i>Steve Goldsmith</i>
TIMOTHY PELCQUIN	Budget Com.	<i>Timothy Pelcquin</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:

NH DRA Municipal and Property Division
(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Selectmen's Appropriations for period ending 12/31/2025 (Recommended)	Selectmen's Appropriations for period ending 12/31/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
General Government								
4130	Executive	03	\$15,988	\$17,000	\$17,000	\$0	\$17,000	\$0
4140	Election, Registration, and Vital Statistics	03	\$95,657	\$95,000	\$96,000	\$0	\$96,000	\$0
4150	Financial Administration	03	\$19,284	\$20,000	\$22,000	\$0	\$22,000	\$0
4152	Property Assessment	03	\$18,159	\$19,000	\$19,000	\$0	\$19,000	\$0
4153	Legal Expense	03	\$297	\$7,500	\$15,000	\$0	\$15,000	\$0
4155	Personnel Administration	03	\$7,757	\$8,000	\$8,000	\$0	\$8,000	\$0
4191	Planning and Zoning	03	\$1,553	\$11,500	\$2,000	\$0	\$2,000	\$0
4194	General Government Buildings	03	\$21,406	\$31,000	\$19,000	\$0	\$19,000	\$0
4195	Cemeteries	03	\$4,298	\$5,000	\$5,000	\$0	\$5,000	\$0
4196	Insurance Not Otherwise Allocated	03	\$16,314	\$16,314	\$18,391	\$0	\$18,391	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
General Government Subtotal			\$201,713	\$230,314	\$221,391	\$0	\$221,391	\$0
Public Safety								
4210	Police	03	\$0	\$10	\$10	\$0	\$10	\$0
4215	Ambulances	03	\$36,680	\$36,680	\$16,182	\$0	\$16,182	\$0
4220	Fire	03	\$42,095	\$42,300	\$45,000	\$0	\$45,000	\$0
4240	Building Inspection	03	\$540	\$000	\$600	\$0	\$600	\$0
4290	Emergency Management	03	\$0	\$10	\$200	\$0	\$200	\$0
4299	Other Public Safety	03	\$14,092	\$14,092	\$14,938	\$0	\$14,938	\$0
Public Safety Subtotal			\$93,367	\$93,692	\$76,930	\$0	\$76,930	\$0
Airport/Aviation Center								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0



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4208	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Highway Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	03	\$183,495	\$175,000	\$180,000	\$0	\$180,000	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	03	\$1,382	\$8,000	\$1,500	\$0	\$1,500	\$0
4318	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal		\$184,877	\$175,000	\$181,500	\$0	\$181,500	\$0
Sanitation								
4321	Sanitation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	03	\$1,277	\$1,284	\$1,500	\$0	\$1,500	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$1,277	\$1,284	\$1,500	\$0	\$1,500	\$0
Water Distribution and Treatment								
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4358	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0



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Debt Service							
4711	Principal - Long Term Bonds, Notes, and Other Debt	\$0	\$0	\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$0	\$0	\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes	03	\$0	\$10	\$10	\$0	\$10
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal			\$0	\$10	\$10	\$0	\$10
Capital Outlay							
4901	Land		\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$49,717	\$52,462	\$0	\$0	\$0
4903	Buildings		\$30,854	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	03	\$221,831	\$315,122	\$125,000	\$0	\$125,000
Capital Outlay Subtotal			\$302,502	\$367,584	\$125,000	\$0	\$125,000
Operating Transfers Out							
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$633,841	\$0	\$633,841



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Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2025 (Recommended)	Selectmen's Appropriations for period ending 12/31/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	10	\$106,400	\$0	\$106,400	\$0
		<i>Purpose: Withdraw from CRF</i>				
4915	To Capital Reserve Funds	04	\$50,000	\$0	\$50,000	\$0
		<i>Purpose: Fund Fire Truck CRF</i>				
4915	To Capital Reserve Funds	05	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: Fund Fire Equip CRF</i>				
4915	To Capital Reserve Funds	06	\$8,000	\$0	\$8,000	\$0
		<i>Purpose: Fund Prop Reval CRF</i>				
4915	To Capital Reserve Funds	07	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: Fund Fut Cam CRF</i>				
4915	To Capital Reserve Funds	08	\$5,000	\$0	\$5,000	\$0
		<i>Purpose: Fund Bridge CRF</i>				
4915	To Capital Reserve Funds	09	\$20,000	\$0	\$20,000	\$0
		<i>Purpose: Fund Hwy Equip CRF</i>				
Total Proposed Special Articles			\$209,400	\$0	\$209,400	\$0



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Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2025 (Recommended)	Selectmen's Appropriations for period ending 12/31/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended)
Total Proposed Individual Articles			\$0	\$0	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Selectmen's Estimated Revenues for period ending 12/31/2025	Budget Committee's Estimated Revenues for period ending 12/31/2025
Taxes					
3120	Land Use Charge Taxes for General Fund		\$0	\$0	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	03	\$0	\$2,500	\$2,500
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	03	\$0	\$50	\$50
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$0	\$4,000	\$4,000
	Taxes Subtotal		\$0	\$6,500	\$6,550
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	03	\$0	\$294,000	\$294,000
3230	Building Permits	03	\$0	\$1,000	\$1,000
3290	Other Licenses, Permits, and Fees	03	\$0	\$2,000	\$2,000
	Licenses, Permits, and Fees Subtotal		\$0	\$297,000	\$297,000
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
	From Federal Government Subtotal		\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$0	\$75,000	\$75,000
3353	Highway Block Grant	03	\$0	\$25,000	\$25,000
3364	Water Pollution Grant		\$0	\$0	\$0



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3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement	03	\$0	\$54,000	\$54,000
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
State Sources Subtotal			\$0	\$154,000	\$154,000

Charges for Services

3401	Income from Departments		\$0	\$0	\$0
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$0	\$0	\$0

Miscellaneous Revenues

3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	03	\$0	\$100	\$100
3502	Interest on Investments	03	\$0	\$20,000	\$20,000
3503	Rents of Property		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	03	\$0	\$200	\$200
Miscellaneous Revenues Subtotal			\$0	\$20,300	\$20,300

Interfund Operating Transfers In



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Revenues

3911	From Revolving Funds	\$0	\$0	\$0
3912	From Special Revenue Funds	\$0	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0	\$0
3914A	From Airport Proprietary Fund	\$0	\$0	\$0
3914E	From Electric Proprietary Fund	\$0	\$0	\$0
3914O	From Other Proprietary Fund	\$0	\$0	\$0
3914S	From Sewer Proprietary Fund	\$0	\$0	\$0
3914W	From Water Proprietary Fund	\$0	\$0	\$0
3915	From Capital Reserve Funds	10	\$106,400	\$106,400
3916	From Trust and Fiduciary Funds	03	\$550	\$550
3917	From Conservation Funds	\$0	\$0	\$0
Interfund Operating Transfers In Subtotal		\$0	\$106,950	\$106,950
Other Financing Sources				
3934	Proceeds from Long-Term Notes/Bonds/Other Sources	\$0	\$0	\$0
9998	Amount Voted from Fund Balance	\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	\$0	\$0	\$0
Other Financing Sources Subtotal		\$0	\$0	\$0
Total Estimated Revenues and Credits		\$0	\$106,950	\$106,950



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Budget Summary

Item	Selectmen's Period ending 12/31/2025 (Recommended)	Budget Committee's Period ending 12/31/2025 (Recommended)
Operating Budget Appropriations	\$633,841	\$633,841
Special Warrant Articles	\$209,400	\$209,400
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$843,241	\$843,241
Less Amount of Estimated Revenues & Credits	\$584,800	\$584,800
Estimated Amount of Taxes to be Raised	\$258,441	\$258,441



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Supplemental Schedule

1. Total Recommended by Budget Committee	\$843,241
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$843,241
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$84,324
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations voted at meeting.	
<i>(Line 1 + Line 8 + Line 11 + Line 12)</i>	
	\$927,565