

**SURRY SCHOOL DISTRICT
Mandatory Report to Voters
Additional Information**

The Surry School District SAU 91 was formed after being the first district in New Hampshire to successfully withdraw from a Cooperative School District. Resident students are educated via tuition agreements and Authorized Regional Enrollment Agreements (AREA) with the Keene School District for students in kindergarten through 12. The mission of the Surry School District is to provide our resident students with access to a high-quality educational program that promotes achievement and prepares our students to be contributing members of our society.

The Surry School District is a sending district and does not operate any schools. The District is overseen by a five-member school board and managed by a part-time superintendent, part-time special education director, and part-time business administrator. The Surry School District does not employ teachers or other school staff.

As a sending district, the budget is generally composed of student tuition expenses, mandated special education responsibilities, transportation costs, and contractual obligations. The New Hampshire Education Department (NHED) does not calculate average per pupil costs for sending districts such as the Surry School District. A good faith calculation process for determining average per pupil cost reviewed and approved by the school board attorney follows.

1. Use the actual billing amount per school year from the Keene school district for Regular and Special Education tuition costs. This dollar amount represents the total funds expended to educate our resident k-12 students in the Keene district by contractual agreement. It does not include other costs associated with out of district tuition, transportation, and other specialized expenses typically excluded from per pupil costs by the NHED.
2. Add the amount expended per school year for SAU91 Management Services. This dollar amount includes the cost associated with superintendent services, special education director services, and business administrator services contracted by the district.
3. Divide the sum by school board enrollment data for Keene for consistency. This enrollment number does not include home school students, charter school students, out of district placements, or students attending other private schools who may be monitored by the district.
4. Calculation: Total Regular and Special Education Tuition billed by Keene + SAU91 Management Services divided by school board enrollment data for Keene = Average Pupil Cost.

RSA 189:76 Mandatory Report to Voters requires that a good faith effort is made to adjust each annual statistic for inflation using the U.S. Bureau of Labor Statistics Inflation Calculator or an equivalent resource. The charts below illustrate each year’s pupil cost and total administrator salary compared to the January 1, 2025 CPI value, using the U.S. Bureau of Labor Statistics Consumer Price Index (CPI) inflation calculator.
https://www.bls.gov/data/inflation_calculator.htm.

Year	Pupil Cost \$	CPI value 1/2025 \$	Year	Total Adm Salary \$	CPI value 1/2025 \$
2015-16	13977	18741	2015-16	29684	39802
2016-17	14043	18370	2016-17	36040	47145
2017-18	14877	19066	2017-18	36040	46189
2018-19	15648	19748	2018-19	38600	48714
2019-20	14955	18415	2019-20	38600	47532
2020-21	15460	18774	2020-21	41436	50320
2021-22	17360	19615	2021-22	45619	51545
2022-23	19400	20599	2022-23	40400	42898
2023-24	21144	21778	2023-24	42400	43672
2024-25	23064	23064	2024-25	44200	44200

End